

LOS ANGELES UNIFIED SCHOOL DISTRICT

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Oversight Committee Consultant

Gary C. Anderson, PhD

Bond Administrator

Daniel Hwang

Administrative Analyst

RESOLUTION 2014-46

BOARD REPORT NO. 255-14/15

**RECOMMENDATION TO APPROVE THE 2014 INFORMATION
TECHNOLOGY STRATEGIC EXECUTION PLAN**

WHEREAS, District Staff proposes that the Board of Education approve the 2014 Information Technology (IT) Strategic Execution Plan (SEP), which is an update to the 2013 IT SEP, and encompasses all major programs across the Information Technology Division (ITD); and

WHEREAS, the IT SEP illuminates the roadmap LAUSD uses to deliver an optimized information, safety and communications infrastructure to support a high performance learning environment through the 21st century; and

WHEREAS, the 2014 IT SEP incorporates all amendments to the 2013 IT SEP previously recommended by the Bond Oversight Committee and approved by the Board of Education; and

WHEREAS, recently approved projects and phases for Common Core Technology, Core Network Modernization, Local Area Network Modernization, My Integrated Student Information System, and Disaster Recovery and Business Continuity have been included in the 2014 IT SEP; and

WHEREAS, District staff has concluded that the proposed action will help facilitate implementation of the 2014 IT SEP, and therefore, it will not adversely affect the District's ability to successfully complete the projects contained in the SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education approve the 2014 IT SEP described in the Board Report No. 255-14/15 a copy of which is attached hereto in the form it was presented to the BOC and is

RESOLUTION 2014-46

**RECOMMENDATION TO APPROVE THE 2014 INFORMATION TECHNOLOGY
STRATEGIC EXECUTION PLAN**

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incorporated herein by reference, and that the approved strategic plan be placed on the District's website and be linked to the BOC webpage: <http://www.laschools.org/bond/>.

2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
3. That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein.

ADOPTED on November 20, 2014, by the following vote:

AYES: **13**

ABSTENTIONS: **0**

NAYS: **0**

ABSENCES: **0**

Stephen English

Stephen English
Chair

Pamela Schmidt

Pamela Schmidt
Vice-Chair



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	255-14/15
Date:	December 9, 2014
Subject:	APPROVAL OF THE 2014 INFORMATION TECHNOLOGY STRATEGIC EXECUTION PLAN
Responsible Staff:	
Name	Matt Hill
Office/Division	Information Technology Division
Telephone No.	213-241-4236

BOARD REPORT

Action Proposed: ITD is requesting Board of Education approval for the Information Technology (IT) Strategic Execution Plan (SEP) dated November 2014. This SEP is an update to the 2013 IT SEP. ITD is requesting Board approval for program updates – actions on programs that were previously approved by the Citizens' Bond Oversight Committee (BOC) and Board of Education (BOE).

Program Updates within the November 2014 IT SEP include:

- Classroom Technology Modernization Program
 - Common Core Technology
- School Network Modernization Program
 - Local Area Network Modernization
 - Core Network Modernization
- Safety, Communications and Security Modernization Program
 - Radio Systems Program
- Student Information Systems Optimization Program
 - My Integrated Student Information System
- Disaster Recovery and Business Continuity Program
 - Disaster Recovery and Business Continuity Project

The actions within the 2014 IT SEP are funded by Local Bond Measures K, R, and Y, the Federal E-Rate program, and General Fund. The School Network Modernization projects that are in planning are partially bond funded for match and applications for E-rate funding will be filed. Project updates will be provided on a quarterly basis or as requested.

Background: Approved by the BOE in November 2013, the IT SEP is the roadmap LAUSD uses to deliver an optimized information, safety and



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communications infrastructure to support a high performance learning environment in the 21st century. In alignment with this vision, the BOE allocated funds in 2013 to facilitate new projects and approved updates and new actions for continuing projects. The 2014 IT SEP provides status updates for all projects previously authorized by the Citizens' Bond Oversight Committee (BOC) and BOE.

Significant updates in the 2014 IT SEP are as follows:

- Common Core Technology Project: Phase 2 (tablets for 38 schools), Phase 1L (laptops for 21 high schools), and testing devices for all LAUSD schools, approved January 14, 2014 (BOE 129-13/14)
- Core Network Modernization: School WAN Availability & Out of Band Management, IP Address Planning, and Data Center Network Upgrade Projects, approved May 13, 2014 (BOE 386-13/14); Schedule updates for Monitoring and Management, Video Infrastructure, Cyber Security, and Out of Band Management Projects
- Local Area Network (LAN) Modernization: Implementation of a converged A/V PA-Intercom system at Marilton School, approved October 14, 2014 (BOE 059-14/15); Use of existing bond and e-rate funds and file for new e-rate for network equipment upgrades at 357 sites, approved October 14, 2014 (BOE 094-14/15); Budget and schedule updates for school LAN Modernization projects
- My Integrated Student Information System: Purchase of up to 3,340 desktop computers for 784 school sites to support the MiSiS rollout, approved October 14, 2014 (BOE 107-13/14)
- Disaster Recovery and Business Continuity: Phase 2 of the Disaster Recovery and Business Continuity Project to establish secondary and tertiary data back-up sites, approved May 13, 2014 (BOE 387-13/14)

Approval of the 2014 IT SEP, which was approved by the BOC at its November 20, 2014 meeting, will allow for the continuation of the programs listed above. The SEP includes program budgets, scopes, schedules and status updates for projects funded through bond, E-Rate, and/or General Fund and a list of projects scheduled for future execution.

Expected Outcomes: Board approval of the 2014 Information Technology Strategic Execution Plan.

Board Options and A "Yes" vote supports the development of 21st century learning



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Consequences: environments in the classrooms of LAUSD by approving the continuation of SEP programs.

A “No” vote would delay projects, impact current contracts, and impact potential E-Rate funding.

Policy Implications: This action has been reviewed and does not change District policy.

Budget Impact: Budget increases associated with the 2014 IT SEP were previously approved.

Issues and Analysis: Not required.

Bond Oversight Committee Recommendations: This item was considered by the School Construction Bond Citizens’ Oversight Committee (BOC) at its meeting on November 20, 2014. Staff has concluded that this proposed SEP Amendment will facilitate the implementation of the ITD-SEP, and therefore it will not adversely affect the District’s ability to successfully complete the ITD-SEP.

Staff has concluded that this proposed SEP update will help facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District’s ability to successfully complete the SEP.

Attachments: Attachment A – 2014 Information Technology Strategic Execution Plan
Attachment B – Bond Oversight Committee Resolution 2014-

☐ **Informative** None

☐ **Desegregation Impact Statement** N/A



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Respectfully submitted,

APPROVED BY:

RAMON C. CORTINES
Superintendent

MICHELLE KING
Chief Deputy Superintendent

REVIEWED BY:

APPROVED &
PRESENTED BY:

DAVID HOLMQUIST
General Counsel

☐ Approved as to form.

MATT HILL
Chief Strategy Officer

TONY ATIENZA
Director of Budget Services and
Financial Planning

☐ Approved as to budget impact statement.

MARK HOVATTER
Chief Facilities Executive

☐ Approved as to impacts to facilities